Midlothian Independent School District Dieterich Middle School 2021-2022 Campus Improvement Plan

Mission Statement



Vision

To empower all to own their learning, shape their dreams, and create a better world!

Core Beliefs

Midlothian ISD Cultural Tenets

- 1. We are Family
- 2. Unlimited Potential
- 3. Celebrate Diversity
- 4. Honor Relationships
- **5. Excellence through Purpose**

6.	Midlothian	Strong
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Comprehensive Needs Assessment

Demographics

Demographics Summary

Dieterich Middle School serves approximately 818 students in grades 6-8 in a fast-growing North Texas community. We are engaged with our students, parents, staff, community, and school district through multiple avenues.

The demographics of Dieterich Middle School are:

American Indian or Alaskan Native: 4.9%

Asian: 2.6%

Black or African American: 15.6%

White: 85.1%

Hispanic/Latino: 5%

Female: 47.7% Male: 52.3 %

19.36% of students are Economically Disadvantaged. 13.6% of students receive Special Education services. 1.2% of students are English Language Learners

Demographics Strengths

Science STAAR- Approaches Grade Level

All Students-86%

White- 93%

Hispanic- 74%

African American- 71%

Problem Statements Identifying Demographics Needs

Problem Statement 1: African American scores are below those of other subgroups in math, reading, science, and social studies Root Cause: Limit change and growth in Tier 1

instructional strategies Problem Statement 2: White students did not close the achievement gap in ELAR and Math Root Cause: Instructional practices not reinforcing solid Tier 1 instruction Dieterich Middle School 6 of 35

Priority Problem Statements

Goals

Revised/Approved: November 15, 2021

Goal 1: Design innovative learning environments while increasing academic rigor through aligned teaching and learning.

Performance Objective 1: Design, develop and support aligned K-12 curriculum, providing challenging academic content standards and aligned academic achievement standards shown through an increase of 2 percentage points in Accomplished or Higher in each domain, planning and instruction.

Evaluation Data Sources: TTESS M*Powered Domain 1 and 2 data

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Provide student choice in demonstrating evidence of learning in all core content.		Formative	
 1.5 (Accomplished) digital activities, materials, and assessments 2.6 (Accomplished) student ownership Strategy's Expected Result/Impact: 25% of teachers will score accomplished or higher on their T-TESS summative evaluation in the area of M*Powered Dimension 1.5 (2021-28%) 25% of teachers will score accomplished or higher on their T-TESS summative evaluation in the area of M+Powered Dimension 2.6 (2021-33%) Staff Responsible for Monitoring: Administrators, Teachers 	Dec 0%	Mar	June
No Progress	e		

Performance Objective 2: Using the aligned curriculum we will provide professional learning to improve student growth, measured by the universal screeners and STAAR with 80% of students growth in reading and math.

HB3 Goal

Evaluation Data Sources: Amplify K-1, Istation/Imagine Math 2-5, Elem students in T3 on MAP, secondary students on MAP

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Teachers will plan collaboratively and use program data (MAP Assessment, Interim Assessment) to design aligned lessons during	Formative		
weekly planning meetings.	Dec	Mar	June
Teachers will use data to plan targeted intervention and enrichment activities for W.I.N. time and group students flexibly to ensure individual student needs and strengths are addressed. *Progress Monitoring Strategy's Expected Result/Impact: 80% of students will show growth in math and reading Staff Responsible for Monitoring: Administrators, iCoach, AI Specialist, and teachers TEA Priorities: Build a foundation of reading and math	40%		
No Progress Accomplished — Continue/Modify X Discontinue	е		

Performance Objective 3: Provide interim /district assessments which will increase Meets on STAAR by at least 7 percentage points in all content areas from STAAR 2021.

HB3 Goal

Evaluation Data Sources: Eduphoria

Cambrium

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Teachers will utilize the data from the interim/district assessments to design targeted strategies to close gaps.		Formative	
Strategy's Expected Result/Impact: 7% increase in MEET standard for all tested areas	Dec	Mar	June
Staff Responsible for Monitoring: Administrators and Teachers TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	40%		
No Progress Accomplished — Continue/Modify X Discontinu	e		

Performance Objective 4: Provide students opportunities to reach their unlimited potential through collaboration, creativity, critical thinking and communication within the K-12 aligned curriculum with an increase in the Brightbyte data in the Teacher and Student area of the 4 C's by 5 scaled points at the end of 2021-2022 school year.

HB3 Goal

Evaluation Data Sources: BrightByte Data

Strategy 1 Details	For	mative Revi	ews
Strategy 1: iCoach will provide weekly support through collaboration with teachers on lesson design to include the 4Cs.		Formative	
Strategy's Expected Result/Impact: Increase in the Brightbyte data in the Teacher and Student area of the 4 C's by 5 scaled points	Dec	Mar	June
at the end of 2021-2022 school year. Staff Responsible for Monitoring: Administrators and iCoach ESF Levers: Lever 5: Effective Instruction	40%		
No Progress Accomplished — Continue/Modify X Discontinue	e		

Performance Objective 5: Support excellence through purpose by providing intentional application of high yield learning strategies for the growth of all students with a decrease of students requiring tiered or AI services by 10%.

HB3 Goal

Evaluation Data Sources: Frontline Tier data AI progress monitoring/STAAR/MAP

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Teachers will have access to resources to teach students in accelerated instructions and will use Lead4ward high yield strategies		Formative	
Strategy's Expected Result/Impact: A decrease of students requiring tiered or AI services by 10%.	Dec	Mar	June
Staff Responsible for Monitoring: Principal, iCoach, AI Specialist and Teachers TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	40%		
No Progress Continue/Modify X Discontinue	e		

Performance Objective 6: Increase the participation and achievement of students in Advanced Academics with an increase of 2 percentage points in the enrollment of students in AP, Dual Credit, and 8th Grade Algebra I, as well as increase in CCMR by 2 percentage points.

HB3 Goal

Evaluation Data Sources: Increase of students in advanced academic courses Increase in CCMR accountability

Strategy 1 Details	Formative Reviews		ews
gy 1: Teachers will encourage students enrolled in regular classes to enroll in at least one honors class at course selection time.		Formative	
Counselors will inform students and parents of current honors classes and 8th-grade Algebra requirements at course selection time.	Dec	Mar	June
Strategy's Expected Result/Impact: 2% increase in honor course enrollment Staff Responsible for Monitoring: Administrators, Counselors, and Teachers	0%		
No Progress Continue/Modify X Discontinue	e		

Performance Objective 7: Increase special education students' gain score by 5 percentage points on STAAR for each content area subject test.

HB3 Goal

Evaluation Data Sources: STAAR 2022 data by content area, MAP 2022 data

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Teachers will use assessment data to plan targeted intervention and enrichment activities for W.I.N. time and group students		Formative	
flexibly to ensure individual student needs and strengths are addressed. *Progress Monitoring	Dec	Mar	June
Strategy's Expected Result/Impact: Increase special education students' score by 5% Staff Responsible for Monitoring: Principals, Teachers, AI, and Sped Teachers ESF Levers: Lever 5: Effective Instruction	40%		
No Progress Accomplished — Continue/Modify X Discontinue	ie		

Performance Objective 8: Increase Emergent Bilingual Total EL Academic Growth Score in reading and math by 10 percentage points on STAAR assessments by May 2022.

HB3 Goal

Evaluation Data Sources: STAAR 2022 LEP data by content, MAP Growth 2021-22 data

Strategy 1 Details	For	mative Revi	ews
Strategy 1: The ESL and General Ed Teachers will use assessment data to plan targeted intervention for our EB students.		Formative	
Strategy's Expected Result/Impact: Increase Emergent Bilingual students' performance by 10 percentage points in each content	Dec	Mar	June
area on STAAR. Staff Responsible for Monitoring: Administrators, ESL teachers, AI Specialist ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction	0%		
No Progress	e		

Goal 2: Develop a comprehensive staffing plan to foster innovation, effective communication and a high performing culture throughout the district.

Performance Objective 1: Develop and execute a high level recruitment plan by maintaining a 90% or above overall market value (using the TASB comparison group) of employee salaries as measured by TASB.

Evaluation Data Sources: Yearly TASB Salary Study

Goal 2: Develop a comprehensive staffing plan to foster innovation, effective communication and a high performing culture throughout the district.

Performance Objective 2: Identify and provide support systems needed to increase staff attendance and retain quality staff as measured by the district survey with a 2% increase in employee satisfaction.

Evaluation Data Sources: District Staff Survey

Strategy 1 Details	Formative Reviews		ews
Strategy 1: New staff on campus will participate in the MISD Mentorship Program. All staff will be included in campus-wide culture and	Formative		
climate-building activities.	Dec	Mar	June
Strategy's Expected Result/Impact: Retain quality staff as measured by the district survey with a 2% increase in employee satisfaction. Staff Responsible for Monitoring: Administrators and Campus Mentors	50%		
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers			
No Progress	e		

Goal 2: Develop a comprehensive staffing plan to foster innovation, effective communication and a high performing culture throughout the district.

Performance Objective 3: Design and facilitate opportunities to build leadership capacity in staff as seen through survey feedback with a 2% increase in satisfaction of all participants in leadership opportunities.

Evaluation Data Sources: AP Academy Survey

MALA Survey

Any additional Leadership type academies or programs

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Staff will lead professional development and PLC's.		Formative	
Strategy's Expected Result/Impact: 2% increase in satisfaction of all participants in leadership opportunities.	Dec	Mar	June
Staff Responsible for Monitoring: Administrators TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning	40%		
No Progress Continue/Modify X Discontinue	9		

Performance Objective 1: Enhance success for all students by supporting their social and emotional development in a variety of coordinated efforts to honor relationships and celebrate the power of diversity which is measured by an increase in 3 out of the 5 competencies from the personal skills survey.

Evaluation Data Sources: Survey Results

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Students will participate with Bobcat Bonus families where social and emotional learning components will be used as the core	Formative		
structure. Counselors plan the weekly activities for execution.	Dec	Mar	June
Strategy's Expected Result/Impact: Increase in 3 out of the 5 competencies from the personal skills survey. Staff Responsible for Monitoring: Administrators, Counselors, and Teachers ESF Levers: Lever 3: Positive School Culture	45%		
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Resources will be provided to support the social and emotional development of students such as PALS, Next Step counseling, and		Formative	
District LPC support	Dec	Mar	June
Strategy's Expected Result/Impact: Increase in 3 out of the 5 competencies from the personal skills survey. Staff Responsible for Monitoring: Administrators, Counselors ESF Levers: Lever 3: Positive School Culture	45%		
No Progress Continue/Modify Discontinue	e		_

Performance Objective 2: Develop and execute a safety and security plan at the district and campus levels as measured by an increase of 5% in positive responses to safety and security survey questions.

Evaluation Data Sources: District Staff Feedback (Survey) District Parent Feedback (Survey) District Student Feedback (Survey)

Strategy 1 Details	Formative Reviews		ews
Strategy 1: The campus crisis plan outlines all policies and procedures in case of an emergency. The Campus Safety Team will help facilitate	Formative		
campus drills and communicate with members of the district safety and security team. We use See It, Hear It, Stop It to allow students to report bullying incidents anonymously.	Dec	Mar	June
Strategy's Expected Result/Impact: Increase of 5% in positive responses to safety and security survey questions. Staff Responsible for Monitoring: Administrators, SRO, Campus Safety Team	45%		
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Raptor will be utilized for all visitors on campus		Formative	
Strategy's Expected Result/Impact: Increase of 5% in positive responses to safety and security survey questions.	Dec	Mar	June
Staff Responsible for Monitoring: Administrators, Receptionist, SRO	50%		
No Progress Continue/Modify X Discontinue	e		

Performance Objective 3: Provide professional development and prevention programming for best practices for prevention and management outlined in state guidelines.

Evaluation Data Sources: Prevention programs implemented on campuses reflected by the number of students in attendance.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Use Aim for Success to provide best practices for prevention and management as outlined in state guidelines.		Formative	
Strategy's Expected Result/Impact: Prevention Management	Dec	Mar	June
Staff Responsible for Monitoring: Administrators	40%		
No Progress Continue/Modify X Discontinue	e		

Performance Objective 4: Increase enrollment of AVID program by 2%

Evaluation Data Sources: Enrollment in AVID programs

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Train teachers to identify students that would benefit from enrollment in the AVID program and provide information to the		Formative	
counselors. AVID teachers will begin recruiting in the fall.	Dec	Mar	June
Strategy's Expected Result/Impact: Increase enrollment of AVID program by 2% Staff Responsible for Monitoring: Administrators, AVID Teacher, Teachers ESF Levers: Lever 3: Positive School Culture	20%		
No Progress Accomplished — Continue/Modify X Discontinu	ie		

Performance Objective 5: Implementation of active Diversity Council to celebrate the power of diversity, as listed in the District's cultural tenets.

Evaluation Data Sources: Diversity Council feedback

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Recognize cultures and holidays each month through literature, library lessons, information posted on the website and	Formative		
announcements shared.	Dec	Mar	June
Strategy's Expected Result/Impact: Greater awareness, recognition, and celebration of our student's diverse background Staff Responsible for Monitoring: Administrators, Counselors, Teachers, MS ESF Levers: Lever 3: Positive School Culture	45%		
No Progress Continue/Modify X Discontinue	e		

Goal 4: Facilitate budget process and building designs through allocated district resources that foster flexible and innovative learning spaces.

Performance Objective 1: Develop a comprehensive facilities plan to guide financial decisions related to future site acquisitions, new construction, and renovation of existing facilities with 100% within or under budget.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Meet annually with a site-based committee to determine potential future furniture and campus needs.		Formative	
Strategy's Expected Result/Impact: Remain up to date and prepared for future needs	Dec	Mar	June
Staff Responsible for Monitoring: Administrator			
	0%		
No Progress Accomplished — Continue/Modify X Discontinu	ie		

Goal 4: Facilitate budget process and building designs through allocated district resources that foster flexible and innovative learning spaces.

Performance Objective 2: Develop a budgeting process to guide financial decisions related to instructional design and engagement resulting in a 1% reduction in cross-function transfers and a fund balance percentage above 30% (exclusive of the amount of the TIRZ transfer).

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Develop budget and align financial expenditures to campus goals.		Formative	
Strategy's Expected Result/Impact: Number of Cross-function transfers	Dec	Mar	June
Maintain 0 Staff Responsible for Monitoring: Principal	50%		
No Progress Continue/Modify Discontinue	e		

Goal 4: Facilitate budget process and building designs	through allocated district resources that foster flexible	e and innovative learning spaces.
Performance Objective 3: Receive a Superior Rating	on the Financial Integrity Reporting System of Texas	(the FIRST accountability system).
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Goal 5: Provide support and resources to cultivate customization and personalization through blended learning opportunities.

Performance Objective 1: Deliver a structured professional development plan to support curriculum and technology integration with an increase of 2% of teachers believing the professional development increased the effectiveness of their teaching and learning.

Evaluation Data Sources: Anonymous feedback data on all district PD

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Provide structured, timely professional development through iPlan Days, Campus Professional Development, Reading	<u> </u>	Formative	
Apprentiship, ESL Prep Course, Lead4ward PD, and PLC Meetings	Dec	Mar	June
Strategy's Expected Result/Impact: Increase of 2% of teachers believing the professional development increased the effectiveness of their teaching and learning. Staff Responsible for Monitoring: Administrators, iCoach, Teachers	40%		
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction			
No Progress Continue/Modify Discontinue	3	_	

Goal 5: Provide support and resources to cultivate customization and personal support and support and support and support and support and support support and support support and support support and support support and support support and support support and support support and support support and support and support and support support and support	sonalization through blended	learning opportunities.	
Performance Objective 2: Provide systems to maximize digital resources	s for MISD students and staff	with a goal to resolve 75% of issu	es within 24 hours.
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Goal 5: Provide support and resources to cultivate customization and personalization through blended learning opportunities. Performance Objective 3: Develop and implement a plan for the lifecycle of technology resources (e.g. network and physical security infrastructure, end user devices, and software) to anticipate future needs, inform the district budget and future bond referendums to support district goals and standards.

Goal 6: Build a strong foundation of the MISD culture through communication and engagement to empower all stakeholders.

Performance Objective 1: Promote MISD cultural tenants in our community by highlighting at least four best practices a month aligned with our cultural tenants.

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Bobcat News promotes where to go to find news, and highlight cultural tenants on announcements.		Formative	
Strategy's Expected Result/Impact: Highlight our cultural tenants and best practices	Dec	Mar	June
Staff Responsible for Monitoring: Administrators, LMS, Bobcat News Teacher, ESF Levers: Lever 3: Positive School Culture	45%		
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Bobcat Brags, House Points competitions, Bobcat families are shared based on cultural tenants!		Formative	
Strategy's Expected Result/Impact: Highlight our cultural tenants and best practices	Dec	Mar	June
Staff Responsible for Monitoring: Administrators, Counselors, Design Team Leads ESF Levers: Lever 3: Positive School Culture	50%		
No Progress Accomplished — Continue/Modify X Discontinue	e		

Performance Objective 2: Be aware and collaborate with campuses by meeting with a campus principal twice a month and have weekly campus visits by department staff members.

Goal 6: Build a strong foundation of the MISD culture through communication and engagement to empower all stakeholders.

Goal 6: Build a strong foundation of the MISD culture through communication and engagement to empower all stakeholders.

Performance Objective 3: Manage district website to communicate best with our school community in the most accessible and organized manner through training of all staff who manage website content, by checking and maintaining 100% website compliance, and by improving 2 methods of website accessibility.

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Maintain up-to-date campus website		Formative	
Strategy's Expected Result/Impact: Positive feedback on consistent communication as measured on district survey will increase.	Dec	Mar	June
Staff Responsible for Monitoring: LMS, Administrators			
ESF Levers: Lever 3: Positive School Culture	45%		
No Progress Continue/Modify X Discontinue	e		

Goal 6: Build a strong foundation of the MISD culture through communication and engagement to empower all stakeholders.

Performance Objective 4: Communicate with the MISD community on a weekly basis to keep information flowing from the district to community members in order to develop trust and transparency.

Strategy 1 Details		Formative Reviews		
Strategy 1: At the end of each week, the campus newsletter, Bobcat Bulletin, will be emailed to our families and students. Our community will be able to view the Bobcat Bulletin through Twitter and Facebook. The Bobcat Bulletin will highlight DMS and district happenings.		Formative		
		Mar	June	
Strategy's Expected Result/Impact: Remain in the 90th percentile for the Youth Truth Survey. Staff Responsible for Monitoring: Principal ESF Levers: Lever 3: Positive School Culture	45%			
No Progress Accomplished Continue/Modify Discontinu	e			

State Compensatory

Budget for Dieterich Middle School

Total SCE Funds:

Total FTEs Funded by SCE: 1.5

Brief Description of SCE Services and/or Programs

Personnel for Dieterich Middle School

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Corbin, Christi	Teacher	0.17
Davis, Courtney	Counselor	0.4
Murfield, Marcie	Teacher	0.17
Phillips, Sarah	Paraprofessional	0.17
Speltz, Stephanie	Teacher	0.17
Vossler, Kerry	Paraprofessional	0.17
York, Amber	Teacher	0.25

Addendums